Part		ARPA Expenditures Final						
		·	2021	2022		2023	2024	2025
	Date Approved	Expenditure Category and Detailed Description	ACTUAL	ACTUAL	,	ACTUAL	ACTUAL	ACTUAL
\$98,500 \$98,		· · · · · · · · · · · · · · · · · · ·						
	5/23/2022	•					\$ 998,500	
88/13/2012 3.1 Pethining Public Section Staff; PW Custodian (1 FTF) 13/13/2012 4.1 Provision of Convermment Services: body camera equations, standard and any								
A A Effective Service Delivery; City Council Chambers AV Replace Loss Teveneus & Provide Spanded Services up to \$1000	8/9/2021	. ,	\$ 18.720					
S. Replace Lost Revenue & Provide Expanded Services up to \$100M S. S. S. S. S. S. S. S		· ,		\$ 100.954	Ś	41.172		
88/9/2012 6.1 Provision of Government Services Body camera programs aff (I FIFT) 1.2 Provision of Government Services Body camera programs aff (I FIFT) 1.2 Provision of Government Services Body camera programs aff (I FIFT) 1.2 Provision of Government Services Recreation 1.2 Provision of Government Services Recreation Scholarships 1.2 Provision of Government Services Item Services High Services 1.2 Provision of Government Services Item Services High Services 1.2 Provision of Government Services 1.2 Provi		• •	, ,,	, ,		<u> </u>		
8.61 Provision of Government Services: Body camera program staff (I FTE) 1.61 Provision of Government Services: Municipal Court Chambers AV 5.61 Provision of Government Services: Residential Street Improvements 5.61 Provision of Government Services: Residential Street Improvements 5.61 Provision of Government Services: Residential Street Improvements 5.61 Provision of Government Services: Recreation Scholaships 5.73/2022 5.1 Provision of Government Services: Recreation Scholaships 5.73/2022 5.1 Provision of Government Services: Recreation Scholaships 5.73/2022 5.2 Provision of Government Services: Fire Services and Recreation Scholaships 5.2 \$.2	8/9/2021		\$ 390,720	\$ 9,280				
4.11/1.0/222 6.1 Provision of Government Services: Reladenial Steel Improvements 6.1 Provision of Government Services: Reladenial Steel Improvements 6.1 Provision of Government Services: Reladenial Steel Improvements 6.1 Provision of Government Services: Reladenial Steel Repark Boardwalk 6.1 Provision of Government Services: Recreation Scholarships 6.2 Provision of Government Services: Related Boardwalk 6.2 Provision of Government Services: Community and Human Services Position (Incl §33K hotel/motel) 6.1 Provision of Government Services: Community and Human Services Position (Incl §33K hotel/motel) 6.1 Provision of Government Services: Related Boardwalk 6.2 Provision of Government Services: Related Boardwalk			, ,					
AJS./2022 6.1 Provision of Government Services: Residential Street Improvements 5 903,788 5 7.05 7.07 7.0		, , , ,		, - ,-	Ś	64.209		
A15,02022 6.1 amod 2.37 Economic Impact Assistance: Other: Heroes' Café 5,9/2002 6.1 Provision of Government Services: Recreation Scholarships 8,799,00 9,971 5/33/2002 6.2 Non-federal match for other Federal Programs: Scriber Lake Park Boardwalk 117,575 6,155,206 7,000		·					\$ 1.945.491	
5,9,8,0022 6.1 Provision of Government Services: Recreation Scholarships 5,23,70022 6.2 Non-federal match for other Federal Programs: Scriber Lake Park Boardwalk 5,23,7002 6,20,464 6,277,70022 6.1 and 2.1 Household Assistance: Food Programs Synnwood Food Bank 5,23,7002 6,277,70022 6.1 Provision of Government Services: Hier Es new full time police officers through 2024 5,187,893 735,070 8,93,027 7,727,70022 6.1 Provision of Government Services: Hadditional body cameras for Police Department 5,92,5121 7,727,70022 6.1 Provision of Government Services: 18 additional body cameras for Police Department 5,92,5121 7,727,70022 6.1 Provision of Government Services: 18 additional body cameras for Police Department 6,00000000000000000000000000000000000		·			Ś	-		
523/2022 6.2 Non-federal match for other Federal Programs Scriber Lake Park Boardwalk 5.2 3.00.000 5.2		•			Ś	-		
		·			Ś			
6,71/2022 6.1 Provision of Government Services: Itin 5 new full time police officers through 2024 \$9,202 \$9,201		· · · · · · · · · · · · · · · · · · ·			Ś			
6/37/20022 1. Provision of Government Services: 18 additional body cameras for Police Department (additional \$50,300 for tasers) \$ 75,644 \$ 5,0109 \$ 10/10/20022, \$ 1. Provision of Government Services: 20 Tasers for Police Department (additional \$50,300 for tasers) \$ 75,644 \$ 5,0109 \$ 10/10/20022, \$ 1. Provision of Government Services: Lynnwood Police Assistance Fund 20K,25K \$ 11,4732 \$ 30,268 \$ 11/14/2002 \$ 1. Provision of Government Services: Community and Human Services Position (incl \$33K hotel/motel) \$ 2 5 5,617 \$ 233,241 \$ 233,241 \$ 11/14/2002 \$ 1. Provision of Government Services: Cammunity and Human Services Position (incl \$33K hotel/motel) \$ 2 5 5,617 \$ 233,241 \$ 233,24		· ,		\$ 187.883	Ś	-		
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10/10/2022, 8/14/2023 6.1 Provision of Government Services: Lynnwood Police Assistance Fund 20K,25K		0.2		Ψ 52,512				
8/14/2023 5.1 Provision of Government Services: Lynnwood Police Assistance Fund 20K,25K 11/14/2025 5.1 Provision of Government Services: Community and Human Services Position (incl S33K hotel/motel) 5. 58,617 5. 233,241 11/14/2025 5.1 and 2.25 Addressing Educational Disparities: CZ Education of Lynnwood 5. 58,617 5. 233,241 11/14/2025 5.1 and 2.25 Addressing Educational Disparities: CZ Education of Lynnwood 5. 12,256 5. 148,068 2/27/2023 6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: NW Veteran's Museum 5. 1,741 5. 759 2/27/2023 6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: Smo-lsle Genealogical Society 5. 1,741 5. 759 2/27/2023 6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: Lynnwood Addenwood-Manor Heritage Assn. 5. 1,741 5. 750 7/25/2025 6.1 and 2.37 Economic Impact Assistance: Other: Kids in Transition Snohomish County Grant Match 5. 1,802	7/22/2024	6.1 Provision of Government Services: 20 Tasers for Police Department (additional \$50,300 for tasers)		\$ 75,644			\$ 50,109	
11/14/2022 6.1 end 2.25 Addressing Educational Disparities: C2 Education of Lynnwood 6.1 Provision of Government Services: Hire 2 Ft Efor Parks Graffith Mitigation & Trailer 5.96.32 5.96.32 5.96.32 5.96.32 5.97.27/2023 6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: NW Veteran's Museum 5.12.77/2023 6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: NW Veteran's Museum 5.12.77/2023 6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: NW Veteran's Museum 5.12.77/2023 6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: NW Veteran's Museum 5.12.77/2023 6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: NW Veteran's Museum 5.12.77/2023 6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: Lynnwood Alderwood-Manor Heritage Assn. 5.12.74 5.70.00 5.1 and 2.37 Economic Impact Assistance: Other: Kids in Transition Snohomish County Grant Match 5.11.14.2022 6.1 and 2.37 Economic Impact Assistance: Other: Lynnwood Chamber of Commerce Shop Lynnwood 6.1 and 2.37 Economic Impact Assistance: Other: Lynnwood Chamber of Commerce Shop Lynnwood 6.1 and 2.37 Economic Impact Assistance: Other: Northwood 7.00.72.72.72.72.72.72.72.72.72.72.72.72.72.	10/10/2022,							
11/14/2022 6.1 and 2.25 Addressing Educational Disparities: C2 Education of Lynnwood	8/14/2023	6.1 Provision of Government Services: Lynnwood Police Assistance Fund 20K,25K			\$	14,732	\$ 30,268	
2/27/2023	11/14/2022	6.1 Provision of Government Services: Community and Human Services Position (incl \$33K hotel/motel)			\$	58,617	\$ 233,241	
2/27/2023								
2/27/2023					\$	112,356	\$ 148,068	
2/27/2023	2/27/2023	6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: NW Veteran's Museum				•	\$ 2,099	
7/25/2022 6.1 and 2.37 Economic Impact Assistance: Other: Kids in Transition Snohomish County Grant Match \$ 4,685 \$ 18,925 11/14/2022 6.1 and 2.37 Economic Impact Assistance: Other: Lynnwood Chamber of Commerce Shop Lynnwood \$ 4,685 \$ 18,925 7/25/2022 6.1 and 2.27 VOAWW Rapid Rehousing Snohomish County Grant Match \$ 10,736 \$ 10,736 6/12/2023 6.1 Provision of Government Services: Gun Buy Back Program \$ 7,630 \$ 7,300 6/12/2023 6.1 community Families in Need Holiday Gift Cards \$ 7,300 \$ 7,300 8/14/2023 6.1 and 1.11 Violence Prevention, 1.12 Mental Health Services: ACCESS project (7/22 add'l \$50K) \$ 8,622 \$ 120,847 8/14/2023 6.1 and 1.13 Substance Use Services: Evergreen Recovery Centers: Hire 2 Additional Nurses \$ 59,548 \$ 193,172 8/14/2023 6.1 and 2.14 Mental Health Services: CHS Edmonds School District School Based Clinicians \$ 59,548 \$ 193,572 8/14/2023 6.1 and 2.18 Housing Support: Other Housing Assistance: Keep Dreams Alive Foundation Housing Academy \$ 5,850 \$ 58,800 8/14/2023 6.1 and 2.18 Household Assistance: Food Programs Homage Senior Services \$ 1,300 \$ 1,300 \$ 1,300 9/25/2023 6.1 and 2.14 Household Assistance: Food Programs Homage Senior Services \$ 1,300<	2/27/2023	6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: Sno-Isle Genealogical Society			\$	1,741	\$ 759	
7/25/2022 6.1 and 2.37 Economic Impact Assistance: Other: Kids in Transition Snohomish County Grant Match \$ 4,685 \$ 18,925 11/14/2022 6.1 and 2.37 Economic Impact Assistance: Other: Lynnwood Chamber of Commerce Shop Lynnwood \$ 4,685 \$ 18,925 7/25/2022 6.1 and 2.27 VOAWW Rapid Rehousing Snohomish County Grant Match \$ 10,736 \$ 10,736 6/12/2023 6.1 Provision of Government Services: Gun Buy Back Program \$ 7,630 \$ 7,300 6/12/2023 6.1 community Families in Need Holiday Gift Cards \$ 7,300 \$ 7,300 8/14/2023 6.1 and 1.11 Violence Prevention, 1.12 Mental Health Services: ACCESS project (7/22 add'l \$50K) \$ 8,622 \$ 120,847 8/14/2023 6.1 and 1.13 Substance Use Services: Evergreen Recovery Centers: Hire 2 Additional Nurses \$ 59,548 \$ 193,172 8/14/2023 6.1 and 2.14 Mental Health Services: CHS Edmonds School District School Based Clinicians \$ 59,548 \$ 193,572 8/14/2023 6.1 and 2.18 Housing Support: Other Housing Assistance: Keep Dreams Alive Foundation Housing Academy \$ 5,850 \$ 58,800 8/14/2023 6.1 and 2.18 Household Assistance: Food Programs Homage Senior Services \$ 1,300 \$ 1,300 \$ 1,300 9/25/2023 6.1 and 2.14 Household Assistance: Food Programs Homage Senior Services \$ 1,300<	2/27/2023	6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: Lynnwood Alderwood-Manor Heritage Assn.			\$	2,500	-	
7/25/2022 6.1 and 2.2 VOAWW Rapid Rehousing Snohomish County Grant Match \$ 110,736 6/12/2023 6.1 Provision of Government Services: Gun Buy Back Program \$ 7,688 6/12/2023 6.1 Provision of Government Services: Gun Buy Back Program \$ 7,608 6/12/2023 6.1 Community Families in Need Holiday Gift Cards \$ 7,300 8/14/2023 6.1 and 1.13 Violence Prevention, 1.12 Mental Health Services: ACCESS project (7/22 add¹l \$50K) \$ 8,622 \$ 120,847 8/14/2023 6.1 and 1.13 Substance Use Services: Evergreen Recovery Centers: Hire 2 Additional Nurses \$ 59,548 \$ 199,657 8/14/2023 6.1, 1.12 Mental Health Services: CHS Edmonds School District School Based Clinicians \$ 59,548 \$ 199,657 8/14/2023 6.1 and 2.34 Assistance to Impacted Non-Profit: Clothes for Kids, Clothing \$ 59,548 \$ 58,500 8/14/2023 6.1 and 2.18 Housing Support: Other Housing Assistance: Keep Dreams Alive Foundation Housing Academy \$ 5,874 \$ 5,874 8/14/2023 6.1 and 2.18 Household Assistance: Foundation for Edmonds School District: On the Job Training Program \$ 5,874 \$ 43,200 8/14/2023 6.1 and 2.14 Household Assistance: Foundation for Edmonds School District: On the Job Training Program \$ 7,500 \$ 7,500 9/25/2023 6.1 and 2.14 Household Assist							\$ 146,636	
6/12/2023 6.1 Provision of Government Services: Gun Buy Back Program 6/12/2023 6.1 Community Families in Need Holiday Gift Cards 8/14/2023 6.1 and 1.11 Violence Prevention, 1.12 Mental Health Services: ACCESS project (7/22 add'l \$50K) 8/14/2023 6.1 and 1.13 Substance Use Services: Evergreen Recovery Centers: Hire 2 Additional Nurses 8/14/2023 6.1 and 1.13 Substance Use Services: Evergreen Recovery Centers: Hire 2 Additional Nurses 8/14/2023 6.1 and 2.14 Mental Health Services: CHS Edmonds School District School Based Clinicians 8/14/2023 6.1 and 2.34 Assistance to Impacted Non-Profit: Clothes for Kids, Clothing 8/14/2023 6.1 and 2.18 Housing Support: Other Housing Assistance: Keep Dreams Alive Foundation Housing Academy 8/14/2023 6.1 and 2.25 Addressing Educational Disparities: Foundation for Edmonds School District: On the Job Training Program 8/14/2023 6.1 and 2.11 Household Assistance: Food Programs Homage Senior Services 8/14/2023 6.1 and 2.12 Heroes' Cafe 9/25/2023 6.1 and 2.13 Household Assistance: Food Programs Homage Senior Services 9/25/2023 6.1 and 2.34 Homage Senior Services -Center for Healthy Living 9/25/2023 6.1 and 2.34 Homage Senior Services -Center for Healthy Living 9/25/2024 6.1 and 7.1 Administrative Expenses: ARPA Accountant Q3 2024 and beyond 8/14/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024 8/14/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024	11/14/2022	6.1 and 2.37 Economic Impact Assistance: Other: Lynnwood Chamber of Commerce Shop Lynnwood			\$	4,685	\$ 18,925	
6/12/2023 6.1 Community Families in Need Holiday Gift Cards 8/14/2023, 6.1 and 1.11 Violence Prevention, 1.12 Mental Health Services: ACCESS project (7/22 add'l \$50K) 8/14/2023 6.1 and 1.13 Substance Use Services: Evergreen Recovery Centers: Hire 2 Additional Nurses 8/14/2023 6.1, 1.12 Mental Health Services: CHS Edmonds School District School Based Clinicians 8/14/2023 6.1 and 2.34 Assistance to Impacted Non-Profit: Clothes for Kids, Clothing 8/14/2023 6.1 and 2.18 Housing Support: Other Housing Assistance: Keep Dreams Alive Foundation Housing Academy 8/14/2023 6.1 and 2.25 Addressing Educational Disparities: Foundation for Edmonds School District: On the Job Training Program 8/14/2023 6.1 and 2.13 Household Assistance: Food Programs Homage Senior Services 8/14/2023 6.1 and 2.14 Household Assistance: Food Programs Homage Senior Services 8/14/2023 6.1 and 2.14 Household Assistance: Food Programs Homage Senior Services 8/14/2023 6.1 and 2.14 Household Assistance: Food Programs Homage Senior Services 8/14/2023 6.1 and 2.14 Household Assistance: Food Programs Homage Senior Services 8/14/2023 6.1 and 2.14 Household Assistance: Food Programs Homage Senior Services 8/14/2023 6.1 and 2.14 Household Assistance: Food Programs Homage Senior Services 8/14/2023 6.1 and 2.14 Homage Senior Services -Center for Healthy Living 9/25/2023 6.1 and 2.14 Homage Senior Services -Center for Healthy Living 9/25/2023 6.1 and 2.14 Administrative Expenses: ARPA Accountant Q3 2024 and beyond 8/14/2024 7.1 Administrative 8/14/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024 8/14/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024	7/25/2022	6.1 and 2.2 VOAWW Rapid Rehousing Snohomish County Grant Match				•	\$ 110,736	i
8/14/2023, 6.1 and 1.11 Violence Prevention, 1.12 Mental Health Services: ACCESS project (7/22 add'l \$50K) \$ 8,622 \$ 120,847 8/14/2023 6.1 and 1.13 Substance Use Services: Evergreen Recovery Centers: Hire 2 Additional Nurses \$ 59,548 \$ 193,172 8/14/2023 6.1, 1.12 Mental Health Services: CHS Edmonds School District School Based Clinicians \$ 199,657 \$ 199,657 8/14/2023 6.1 and 2.34 Assistance to Impacted Non-Profit: Clothes for Kids, Clothing \$ 5,874 \$ 5,874 8/14/2023 6.1 and 2.18 Housing Support: Other Housing Assistance: Keep Dreams Alive Foundation Housing Academy \$ 5,874 \$ 43,200 8/14/2023 6.1 and 2.25 Addressing Educational Disparities: Foundation for Edmonds School District: On the Job Training Program \$ 3,000 \$ 43,200 8/14/2023 6.1 and 2.14 Household Assistance: Food Programs Homage Senior Services \$ 3,000 \$ 3,000 8/14/2023 6.1 and 2.1.2 18 Heroes' Cafe \$ 10,000 \$ 10,000 9/25/2023 6.1 and 2.3.4 Household Assistance: Food Programs Homage Senior Services \$ 19,300 \$ 19,300 9/25/2023 6.1 Gold Park Fencing (internal project PRWR005400) \$ 37,960 \$ 14,218 7/22/2024 7. Administrative \$ 37,966 \$ 14,218 6/13/2022, 7.1	6/12/2023	6.1 Provision of Government Services: Gun Buy Back Program			\$	7,688		
8/14/2023, 6.1 and 1.11 Violence Prevention, 1.12 Mental Health Services: ACCESS project (7/22 add'l \$50K) \$ 8,622 \$ 120,847 8/14/2023 6.1 and 1.13 Substance Use Services: Evergreen Recovery Centers: Hire 2 Additional Nurses \$ 59,548 \$ 193,172 8/14/2023 6.1, 1.12 Mental Health Services: CHS Edmonds School District School Based Clinicians \$ 199,657 \$ 199,657 8/14/2023 6.1 and 2.34 Assistance to Impacted Non-Profit: Clothes for Kids, Clothing \$ 5,874 \$ 5,874 8/14/2023 6.1 and 2.18 Housing Support: Other Housing Assistance: Keep Dreams Alive Foundation Housing Academy \$ 5,874 \$ 43,200 8/14/2023 6.1 and 2.25 Addressing Educational Disparities: Foundation for Edmonds School District: On the Job Training Program \$ 3,000 \$ 43,200 8/14/2023 6.1 and 2.14 Household Assistance: Food Programs Homage Senior Services \$ 3,000 \$ 3,000 8/14/2023 6.1 and 2.1.2 18 Heroes' Cafe \$ 10,000 \$ 10,000 9/25/2023 6.1 and 2.3.4 Household Assistance: Food Programs Homage Senior Services \$ 19,300 \$ 19,300 9/25/2023 6.1 Gold Park Fencing (internal project PRWR005400) \$ 37,960 \$ 14,218 7/22/2024 7. Administrative \$ 37,966 \$ 14,218 6/13/2022, 7.1	6/12/2023	6.1 Community Families in Need Holiday Gift Cards				•	\$ 7,300	1
8/14/2023 6.1 and 1.13 Substance Use Services: Evergreen Recovery Centers: Hire 2 Additional Nurses \$ 59,548 \$ 193,172 8/14/2023 6.1, 1.12 Mental Health Services: CHS Edmonds School District School Based Clinicians \$ 199,657 8/14/2023 6.1 and 2.34 Assistance to Impacted Non-Profit: Clothes for Kids, Clothing \$ 58,500 8/14/2023 6.1 and 2.18 Housing Support: Other Housing Assistance: Keep Dreams Alive Foundation Housing Academy \$ 5,874 8/14/2023 6.1 and 2.25 Addressing Educational Disparities: Foundation for Edmonds School District: On the Job Training Program \$ 5,874 8/14/2023 6.1 and 2.19 Household Assistance: Food Programs Homage Senior Services \$ 3,000 9/25/2023 6.1 and 2.1, 2.18 Heroes' Cafe \$ 75,000 9/25/2023 6.1 and 2.34 Homage Senior Services -Center for Healthy Living \$ 49,396 9/25/2023 6.1 Gold Park Fencing (internal project PRWR005400) \$ 49,396 7/22/2024 7. Administrative Expenses: ARPA Accountant Q3 2024 and beyond \$ 37,966 \$ 14,218 6/13/2022, 7.1 Administrative Expenses: ARPA Accountant through Q2 2024 \$ 9,000 \$ 9,000 \$ 9,000 \$ 9,000 \$ 9,000 \$ 9,000 \$ 9,000 \$ 9,000 \$ 9,000 \$ 9,000 \$ 9,000 \$ 9,000 \$ 9,000 <td></td> <td></td> <td></td> <td></td> <td>\$</td> <td>8,622</td> <td>\$ 120,847</td> <td></td>					\$	8,622	\$ 120,847	
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8/14/2023 6.1 and 2.18 Housing Support: Other Housing Assistance: Keep Dreams Alive Foundation Housing Academy \$ 5,874 8/14/2023 6.1 and 2.25 Addressing Educational Disparities: Foundation for Edmonds School District: On the Job Training Program \$ 43,200 8/14/2023 6.1 and 2.1 Household Assistance: Food Programs Homage Senior Services \$ 3,000 9/25/2023 6.1 and 2.1, 2.18 Heroes' Cafe \$ 75,000 9/25/2023 6.1 and 2.34 Homage Senior Services - Center for Healthy Living \$ 75,000 9/25/2023 6.1 Gold Park Fencing (internal project PRWR005400) \$ 49,396 7/22/2024 6.1 and 7.1 Administrative Expenses: ARPA Accountant Q3 2024 and beyond \$ 37,966 \$ 14,218 T. Administrative 6/13/2022, 7.1 Administrative Expenses: ARPA Accountant through Q2 2024 \$ 19,561 \$ 59,838 \$ 30,430 \$ 14,218							. ,	
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8/14/2023 6.1 and 2.1 Household Assistance: Food Programs Homage Senior Services 9/25/2023 6.1 and 2.1, 2.18 Heroes' Cafe \$ 10,000 9/25/2023 6.1 and 2.34 Homage Senior Services - Center for Healthy Living \$ 75,000 9/25/2023 6.1 Gold Park Fencing (internal project PRWR005400) \$ 49,396 9/25/2024 6.1 and 7.1 Administrative Expenses: ARPA Accountant Q3 2024 and beyond \$ 7. Administrative Expenses: ARPA Accountant through Q2 2024 97. Administrative Expenses: AR								
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9/25/2023 6.1 and 2.34 Homage Senior Services - Center for Healthy Living 9/25/2023 6.1 Gold Park Fencing (internal project PRWR005400) 7/22/2024 6.1 and 7.1 Administrative Expenses: ARPA Accountant Q3 2024 and beyond 7/22/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024 7/22/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024 7/22/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024 7/22/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024		ŭ ŭ						
9/25/2023 6.1 Gold Park Fencing (internal project PRWR005400) \$ 49,396		,						
7/22/2024 6.1 and 7.1 Administrative Expenses: ARPA Accountant Q3 2024 and beyond 7. Administrative 6/13/2022, 7/22/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024		·			Ś	49.396	,,	
7. Administrative 6/13/2022, 7/22/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024 \$ 19,561 \$ 59,838 \$ 30,430					7	,_,	\$ 37.966	\$ 14 218
6/13/2022, 7/22/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024 \$ 19,561 \$ 59,838 \$ 30,430	,,22,2027						37,500	y 14,210
7/22/2024 7.1 Administrative Expenses: ARPA Accountant through Q2 2024 \$ 19,561 \$ 59,838 \$ 30,430	6/13/2022.	TO THE RESIDENCE TO THE PARTY OF THE PARTY O						
		7.1 Administrative Expenses: ARPA Accountant through Q2 2024		\$ 19.561	Ś	59.838	\$ 30,430	
10tg 3 2.670.100 3 7.432.774 3 233.109	., ==, ===.	Total	\$ 415.572	<u> </u>				

ARPA Allocations Internal and External Final	
External	
VOAWW Neighborhood Center Construction	\$ 998,500
Heroes' Café	\$ 15,000
Lynnwood Food Bank	\$ 400,000
C2 Education of Lynnwood	\$ 59,623
NW Veteran's Museum	\$ 2,099
Sno-Isle Genealogical Society	\$ 2,500
Lynnwood Alderwood-Manor Heritage Assn.	\$ 2,500
Kids in Transition Snohomish County Grant Match	\$ 146,636
Lynnwood Chamber of Commerce Shop Lynnwood	\$ 23,610
VOAWW Rapid Rehousing Snohomish County Grant Match	\$ 110,736
ACCESS project	\$ 129,469
Evergreen Recovery Centers: Hire 2 Additional Nurses	\$ 252,720
CHS Edmonds School District School Based Clinicians	\$ 199,657
Clothes for Kids, Clothing	\$ 58,500
Keep Dreams Alive Foundation Housing Academy	\$ 5,874
Foundation for Edmonds School District: On the Job Training Program	\$ 43,200
Food Programs Homage Senior Services	\$ 3,000
Center for Healthy Living	\$ 75,000
TOTAL EXTERNAL	\$ 2,528,625
Parks Recreation and Cultural Arts	
Recreation Scholarships	\$ 17,484
Scriber Lake Park Boardwalk	\$ 2,000,000
Community and Human Services Position (1FTE)	\$ 291,858
Hire 2FTE MW for Parks Graffiti Mitigation & Trailer	\$ 260,424
Gold Park Fencing	\$ 49,396
TOTAL PARKS RECREATION AND CULTURAL ARTS	\$ 2,619,162
Police	
Body camera equipment, services, and warranty, and 30 tasers for PD	\$ 618,265
Body camera program staff (1 FTE)	\$ 52,312
5 new full time police officers through 2024 (5 FTE)	\$ 1,815,981
Lynnwood Police Assistance Fund	\$ 45,000
Gun Buy Back Program	\$ 7,688
Community Families in Need Holiday Gift Cards	\$ 7,300
TOTAL POLICE	\$ 2,546,546
Public Works	
PW Custodian (1 FTE)	\$ 18,720
Residential Street Improvements	\$ 2,849,271
TOTAL PUBLIC WORKS	\$ 2,867,991
City Council	
City Council Chambers AV	\$ 148,259
TOTAL CITY COUNCIL	\$ 148,259
ARPA Grant Administration (Finance)	
PT ARPA Accountant (.5 FTE)	\$ 162,013
TOTAL GRANT ADMINISTRATION (FINANCE)	\$ 162,013
Municipal Court	
Municipal Court Chambers AV	\$ 64,209
TOTAL MUNICIPAL COURT	\$ 64,209
TOTAL	\$ 10,936,804