

ARPA Expenditures Final		2021	2022	2023	2024	2025
Date Approved	Expenditure Category and Detailed Description	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
	2. Negative Economic Impacts					
5/23/2022	2.37 Economic Impact Assistance: Other: VOAWW Neighborhood Center Construction (orig \$1M)				\$ 998,500	
	3. Public Sector Capacity					
8/9/2021	3.2 Rehiring Public Sector Staff: PW Custodian (1 FTE)	\$ 18,720				
9/13/2021	3.4 Effective Service Delivery: City Council Chambers AV	\$ 6,133	\$ 100,954	\$ 41,172		
	6. Replace Lost Revenue & Provide Expanded Services up to \$10M					
8/9/2021	6.1 Provision of Government Services: Body camera equipment, services, and warranty	\$ 390,720	\$ 9,280			
8/9/2021	6.1 Provision of Government Services: Body camera program staff (1 FTE)		\$ 52,312			
4/11/2022	6.1 Provision of Government Services: Municipal Court Chambers AV			\$ 64,209		
4/25/2022	6.1 Provision of Government Services: Residential Street Improvements			\$ 903,780	\$ 1,945,491	
4/25/2022	6.1 and 2.37 Economic Impact Assistance: Other: Heroes' Café			\$ 2,295	\$ 2,705	
5/9/2022	6.1 Provision of Government Services: Recreation Scholarships			\$ 8,790	\$ 9,971	
5/23/2022	6.2 Non-federal match for other Federal Programs: Scriber Lake Park Boardwalk			\$ 117,575	\$ 1,655,206	\$ 220,946
5/23/2022	6.1 and 2.1 Household Assistance: Food Programs Lynnwood Food Bank			\$ 37,546	\$ 362,454	
6/27/2022	6.1 Provision of Government Services: Hire 5 new full time police officers through 2024		\$ 187,883	\$ 735,070	\$ 893,027	
6/27/2022	6.1 Provision of Government Services: 18 additional body cameras for Police Department		\$ 92,512			
6/27/2022,						
7/22/2024	6.1 Provision of Government Services: 20 Tasers for Police Department (additional \$50,300 for tasers)		\$ 75,644		\$ 50,109	
10/10/2022,						
8/14/2023	6.1 Provision of Government Services: Lynnwood Police Assistance Fund 20K,25K			\$ 14,732	\$ 30,268	
11/14/2022	6.1 Provision of Government Services: Community and Human Services Position (incl \$33K hotel/motel)			\$ 58,617	\$ 233,241	
11/14/2022	6.1 and 2.25 Addressing Educational Disparities: C2 Education of Lynnwood				\$ 59,632	
2/27/2023	6.1 Provision of Government Services: Hire 2 FTE for Parks Graffiti Mitigation & Trailer			\$ 112,356	\$ 148,068	
2/27/2023	6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: NW Veteran's Museum				\$ 2,099	
2/27/2023	6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: Sno-Isle Genealogical Society			\$ 1,741	\$ 759	
2/27/2023	6.1 and 2.34 Assistance to Impacted Nonprofit Organizations: Lynnwood Alderwood-Manor Heritage Assn.			\$ 2,500	-	
7/25/2022	6.1 and 2.37 Economic Impact Assistance: Other: Kids in Transition Snohomish County Grant Match				\$ 146,636	
11/14/2022	6.1 and 2.37 Economic Impact Assistance: Other: Lynnwood Chamber of Commerce Shop Lynnwood			\$ 4,685	\$ 18,925	
7/25/2022	6.1 and 2.2 VOAWW Rapid Rehousing Snohomish County Grant Match				\$ 110,736	
6/12/2023	6.1 Provision of Government Services: Gun Buy Back Program			\$ 7,688		
6/12/2023	6.1 Community Families in Need Holiday Gift Cards				\$ 7,300	
8/14/2023,	6.1 and 1.11 Violence Prevention, 1.12 Mental Health Services: ACCESS project (7/22 add'l \$50K)			\$ 8,622	\$ 120,847	
8/14/2023	6.1 and 1.13 Substance Use Services: Evergreen Recovery Centers: Hire 2 Additional Nurses			\$ 59,548	\$ 193,172	
8/14/2023	6.1, 1.12 Mental Health Services:CHS Edmonds School District School Based Clinicians				\$ 199,657	
8/14/2023	6.1 and 2.34 Assistance to Impacted Non-Profit: Clothes for Kids, Clothing				\$ 58,500	
8/14/2023	6.1 and 2.18 Housing Support: Other Housing Assistance: Keep Dreams Alive Foundation Housing Academy				\$ 5,874	
8/14/2023	6.1 and 2.25 Addressing Educational Disparities: Foundation for Edmonds School District: On the Job Training Program				\$ 43,200	
8/14/2023	6.1 and 2.1 Household Assistance: Food Programs Homage Senior Services				\$ 3,000	
9/25/2023	6.1 and 2.1, 2.18 Heroes' Cafe				\$ 10,000	
9/25/2023	6.1 and 2.34 Homage Senior Services -Center for Healthy Living				\$ 75,000	
9/25/2023	6.1 Gold Park Fencing (internal project PRWR005400)			\$ 49,396		
7/22/2024	6.1 and 7.1 Administrative Expenses: ARPA Accountant Q3 2024 and beyond				\$ 37,966	\$ 14,218
	7. Administrative					
6/13/2022,						
7/22/2024	7.1 Administrative Expenses: ARPA Accountant through Q2 2024		\$ 19,561	\$ 59,838	\$ 30,430	
	Total	\$ 415,572	\$ 538,146	\$ 2,290,160	\$ 7,452,774	\$ 235,164

ARPA Allocations Internal and External Final		
External		
VOAWW Neighborhood Center Construction	\$	998,500
Heroes' Café	\$	15,000
Lynnwood Food Bank	\$	400,000
C2 Education of Lynnwood	\$	59,623
NW Veteran's Museum	\$	2,099
Sno-Isle Genealogical Society	\$	2,500
Lynnwood Alderwood-Manor Heritage Assn.	\$	2,500
Kids in Transition Snohomish County Grant Match	\$	146,636
Lynnwood Chamber of Commerce Shop Lynnwood	\$	23,610
VOAWW Rapid Rehousing Snohomish County Grant Match	\$	110,736
ACCESS project	\$	129,469
Evergreen Recovery Centers: Hire 2 Additional Nurses	\$	252,720
CHS Edmonds School District School Based Clinicians	\$	199,657
Clothes for Kids, Clothing	\$	58,500
Keep Dreams Alive Foundation Housing Academy	\$	5,874
Foundation for Edmonds School District: On the Job Training Program	\$	43,200
Food Programs Homage Senior Services	\$	3,000
Center for Healthy Living	\$	75,000
TOTAL EXTERNAL	\$	2,528,625
Parks Recreation and Cultural Arts		
Recreation Scholarships	\$	17,484
Scriber Lake Park Boardwalk	\$	2,000,000
Community and Human Services Position (1FTE)	\$	291,858
Hire 2FTE MW for Parks Graffiti Mitigation & Trailer	\$	260,424
Gold Park Fencing	\$	49,396
TOTAL PARKS RECREATION AND CULTURAL ARTS	\$	2,619,162
Police		
Body camera equipment, services, and warranty, and 30 tasers for PD	\$	618,265
Body camera program staff (1 FTE)	\$	52,312
5 new full time police officers through 2024 (5 FTE)	\$	1,815,981
Lynnwood Police Assistance Fund	\$	45,000
Gun Buy Back Program	\$	7,688
Community Families in Need Holiday Gift Cards	\$	7,300
TOTAL POLICE	\$	2,546,546
Public Works		
PW Custodian (1 FTE)	\$	18,720
Residential Street Improvements	\$	2,849,271
TOTAL PUBLIC WORKS	\$	2,867,991
City Council		
City Council Chambers AV	\$	148,259
TOTAL CITY COUNCIL	\$	148,259
ARPA Grant Administration (Finance)		
PT ARPA Accountant (.5 FTE)	\$	162,013
TOTAL GRANT ADMINISTRATION (FINANCE)	\$	162,013
Municipal Court		
Municipal Court Chambers AV	\$	64,209
TOTAL MUNICIPAL COURT	\$	64,209
TOTAL	\$	10,936,804