

# CAPITAL FACILITIES PLAN AND TRANSPORTATION IMPROVEMENT PROGRAM

2028–2033

LYNNWOOD
WASHINGTON

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# MEMORANDUM

## Memorandum

Date: November 24, 2026

To: Lynnwood City Council

Citizens of Lynnwood

From: George Hurst, Mayor

Re: Capital Facilities Plan (CFP) 2028–2033

This is the CFP for the years 2028 through 2033. On November 23, 2026, Council adopted Ordinance No. XXXX approving this plan. The CFP is a planning document that serves to coordinate the scheduling and funding needs for major projects undertaken by the City over the next six-year period. Projects defined in this 2028–2033 CFP require specific authorization and appropriation by the Council beyond the adoption of the 6-year TIP.

Individual project information is included.

The CFP is a planning document and it does not appropriate funds. The Council will be presented with Capital budgets for approval as a part of the budget. Those projects are a subset of the CFP. The CFP also makes it possible to apply for various project grants through state and federal agencies.

This plan provides a complete review of the needed capital projects in the city. It serves as a very important tool the community can use to help ensure the important capital facilities necessary for city services are maintained or developed as needed.

The long-range vision of the City's infrastructure is the result of a combined effort and input of City Council, Citizens, and City staff.

Special thanks to the departments of the city that helped make the development of this important capital program a meaningful effort.

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# Ordinance: Capital Facilities Plan (CFP)

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# ORDINANCE: TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Ordinance: Transportation Improvement Program (TIP)

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# INTRODUCTION

## Introduction

This Capital Facilities Plan (CFP) is an inventory of capital projects organized by Department/Program and consists of the following sections:

- Administrative Services – Information Services
- Development and Business Services (DBS) Department
- Park, Recreation & Cultural Arts (PRCA) Department
    - Building & Property Services
    - Parks & Recreation
- Police Department
- Public Works Department
    - Building & Property Services
    - Street Projects
    - Utility Projects – Enterprise Funds
        - Sewer
        - Stormwater
        - Water

The Streets projects of CFP are the transportation related projects of Transportation Improvement Program (TIP). The Utility Projects are Enterprise Funds and have a dedicated funding source. Since these projects are all managed by the Public Works Department, they are grouped by element (i.e. Water, Sewer, and Stormwater).

### WHAT ARE CAPITAL FACILITIES AND WHY DO WE NEED TO PLAN FOR THEM?

Capital facilities are all around us. They are the public facilities we all use daily. They are our public streets and transportation facilities, our City parks and recreation facilities, our public buildings such as libraries and community centers, our public water systems that bring us pure drinking water, and the sanitary sewer systems that collect our wastewater for treatment and safe disposal. Even if you don't reside within the City, you use our capital facilities every time you drive, eat, shop, work, or play here.

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# INTRODUCTION

While a Capital Facilities Plan (CFP) does not cover routine maintenance, it does include renovation, major repair or reconstruction of damaged or deteriorating facilities. While capital facilities do not usually include furniture and equipment, a capital project may include the furniture and equipment associated with a newly constructed or renovated facility. Our CFP also includes the acquisition of major computer systems and personal computers, etc. Capital improvements that are included in the CFP are generally defined as those with a cost more than $100,000 and with a useful life of at least five years. The CFP may also identify expenditures of less than $100,000 that are considered significant or may be necessary to meet distinct regulatory requirements.

All of these facilities must be planned for years in advance to ensure that they will be available and adequate to serve all who need or desire to utilize them. Such planning involves determining not only where the facilities will be needed, but when; and not only how much they will cost, but how they will be paid for.

The planning period for a CFP is six years. The adoption of the CFP does not include specific appropriation of funds. Such appropriation will come subsequently, by specific Council action and adoption of budget.

The CFP is an important link between the City's planning and budgetary processes, allowing us to determine the projects that are needed to achieve the goals of the Comprehensive Plan and assuring that we will have adequate funds to undertake these projects. It is an integral component of the City's twenty-year Comprehensive Plan and directly related to growth management implementation. New information and priorities are continually reviewed and annual amendments to the CFP must maintain consistency with all other elements of the Comprehensive Plan.

## THE STATE GROWTH MANAGEMENT ACT, AND ITS EFFECT ON THE CAPITAL FACILITIES PLANNING PROCESS

In 1990, in response to the effect of unprecedented population growth and pressure on our State's environment and public facilities, the Washington State Legislature determined that "uncoordinated and unplanned growth, together with a lack of common goals expressing the public's interest in the conservation and the wise use of our lands, pose a threat to the environment, sustainable economic development, and the health, safety, and high quality of life enjoyed by residents of this state." Further they found that "it is in the public interest that citizens, communities, local governments, and the private

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sector cooperate and coordinate with one another in comprehensive land use planning." The State of Washington Growth Management Act (GMA) was adopted by the Legislature in that year to address its concerns.

The GMA requires the City of Lynnwood and other high growth cities and counties to write, adopt and implement local comprehensive plans that will guide all development activity within their jurisdictions and associated Urban Growth Areas (UGA) over the next twenty years. Each jurisdiction is required to coordinate its comprehensive plan with the plans of neighboring jurisdictions, and unincorporated areas located within designated Urban Growth Areas must be planned through a joint process involving both the city and the county.

The GMA requires that comprehensive plans guide growth and development in a manner that is consistent with the following State planning goals:

1) Urban growth. Encourage development in urban areas where adequate public facilities and services exist or can be provided in an efficient manner.
2) Reduce sprawl. Reduce the inappropriate conversion of undeveloped land into sprawling, low-density development.
3) Transportation. Encourage efficient multimodal transportation systems that are based on regional priorities and coordinated with county and city comprehensive plans.
4) Housing. Encourage the availability of affordable housing to all economic segments of the population of this state, promote a variety of residential densities and housing types, and encourage preservation of existing housing stock.
5) Economic Development. Encourage economic development throughout the state that is consistent with adopted comprehensive plans, promote economic opportunity for all citizens of this state, especially for unemployed and for disadvantaged persons, promote the retention and expansion of existing businesses and recruitment of new businesses, recognize regional differences impacting economic development opportunities, and encourage growth in areas experiencing insufficient economic growth, all within the capacities of the state's natural resources, public services, and public facilities.

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6) Property rights. Private property shall not be taken for public use without just compensation having been made. The property rights of landowners shall be protected from arbitrary and discriminatory actions.
7) Permits. Applications for both state and local government permits should be processed in a timely and fair manner to ensure predictability.
8) Natural resource industries. Maintain and enhance natural resource-based industries, including productive timber, agricultural, and fisheries industries. Encourage the conservation of productive forest lands and productive agricultural lands and discourage incompatible uses.
9) Open space and recreation. Retain open space, enhance recreational opportunities, conserve fish and wildlife habitat, increase access to natural resource lands and water, and develop parks and recreation facilities.
10) Environment. Protect the environment and enhance the state's high quality of life, including air and water quality, and the availability of water.
11) Citizen participation and coordination. Encourage the involvement of citizens in the planning process and ensure coordination between communities and jurisdictions to reconcile conflicts.
12) Public facilities and services. Ensure that those public facilities and services necessary to support development shall be adequate to serve the development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards.
13) Historic preservation. Identify and encourage the preservation of lands, sites, and structures that have historical or archaeological significance.

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# INTRODUCTION

## I. THIS CAPITAL FACILITIES PLAN AS THE SIX-YEAR PLAN FOR THE CAPITAL FACILITIES ELEMENT IN LYNNWOOD'S COMPREHENSIVE PLAN

The Growth Management Act requires inclusion of seven mandatory planning elements in each jurisdiction's comprehensive plan and suggests the inclusion of several optional elements. The mandatory elements are:

1) A capital facilities element, with a six-year plan for financing identified capital needs.
2) A land use element.
3) A housing element.
4) A utilities element.
5) A transportation element.
6) An economic development element.
7) A parks and recreation element.

Lynnwood's adopted Comprehensive Plan also includes elements for Cultural and Historic Resources, Environmental Resources, and Implementation.

## II. CONCURRENCY AND LEVELS-OF-SERVICE REQUIREMENTS

The Growth Management Act requires jurisdictions to have capital facilities in place and readily available when new development occurs or a service area population grows. This concept is known as concurrency. Specifically, this means that:

1) All public facilities needed to serve new development and/or a growing service area population must be in place at the time of initial need. If the facilities are not in place, a financial commitment must have been made to provide the facilities within six years of the time of the initial need; and

2) Such facilities must be of sufficient capacity to serve the service area population without decreasing service levels below locally established minimum levels, known as levels-of-service.

Levels-of-service are quantifiable measures of capacity, such as acres of parkland per capita, vehicle capacity of intersections, or water pressure per square inch available for the water system.

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Minimum standards are established at the local level. Factors that influence local standards are citizen, City Council, and Planning Commission recommendations, national standards, federal and state mandates, and the standards of neighboring jurisdictions.

The GMA stipulates that if a jurisdiction is unable to provide or finance capital facilities in a manner that meets concurrency and level-of-service requirements, it must either:

a) adopt and enforce ordinances which prohibit approval of proposed development if such development would cause levels-of-service to decline below locally established standards, or
b) lower established standards for levels-of-service.

## III. DETERMINING WHERE, WHEN AND HOW CAPITAL FACILITIES WILL BE BUILT

In planning for future capital facilities, several factors must be considered. Many are unique to the type of facility being planned. The process used to determine the location of a new park is very different from the process used to determine the location of a new sewer line. Many sources of financing can be used for certain types of projects. Once a project starts then the funding or financing sources will be identified. This capital facilities plan, therefore, is the product of many separate but coordinated planning documents, each focusing on a specific type of facility. Future sewer requirements are addressed via a sewer plan; parks facilities through a parks and recreation plan; urban trail facilities through a non-motorized transportation plan; storm drainage facility needs through storm water plans; water facility needs through a water plan; transportation needs through a transportation plan; and information systems through an information technology plan.

In addition, the recommendations of local citizens, the advisory boards, and the Planning Commission are considered when determining types and locations of projects. Some capital needs of the City are not specifically included in a comprehensive plan. Nonetheless, many of these projects are vital to the quality of life in Lynnwood. However, these projects do meet the growth management definition of capital facilities because of the nature of the improvement, its cost, or useful life.

## IV. CAPITAL FACILITIES NOT PROVIDED BY THE CITY

In addition to planning for public buildings, streets, parks, trails, water systems, sewer systems, and storm drainage systems, the GMA requires that jurisdictions plan for 1) public school facilities, 2) solid

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waste (garbage) collection and disposal facilities. These facilities are planned for and provided throughout the UGA area by the Edmonds School District and the Snohomish County Department of Solid Waste, respectively. Each county and city must also provide a process for identifying and siting "essential public facilities" within our area. These could include major regional facilities that are needed but difficult to site, such as airports, light rail and bus facilities, state educational facilities, solid-waste handling facilities, substance abuse and mental health facilities, group homes and others. The City of Lynnwood has adopted a common siting process in the City's Comprehensive Plan to guide decision-making on such facilities.

## V. FUNDING SOURCES

Capital projects draw funding from many sources, depending on the type of project, the complexity, and the overall cost. For example, a large road improvement project may have 10 or more funding sources that could include, but not be limited to, state and federal grants, City general funds, Real Estate Excise Taxes, Transportation Benefit District Funds, Transportation Impact Fees, City Utility Funds for water, sewer, and/or storm upgrades, private utility contributions, and/or neighboring jurisdiction contributions. The complexity of the funding for large projects is one of the reasons why large capital projects can take many years to move from conception to completion. The following is a list of funding sources that will be used to pay for projects in this plan. Decisions on funding sources have already been made for projects that are funded, partially funded, or budgeted in the current biennium. Future projects are much more speculative about what type of funding will be utilized. Specific information on types of funding for each project is not included in this plan because that information is either more specifically contained in financial plans for each project or in the adopted budget, or the funding sources are not known or too speculative to list.

CITY GENERAL FUNDS: The City currently contributes general funds towards capital projects via Capital Development Fund 333. This money can be used for any type of project. The City has also established the Economic Development Investment Fund (EDIF) that generates dollars from certain development projects that then can be used to reinvest in capital projects that support further economic development. There are requirements established by the program for qualifying for use of these funds.

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# INTRODUCTION

CITY UTILITY FUNDS: The City's Water, Sewer, and Storm Utility Fund 411 generates customer rates that can be used for capital expenses related to Water, Sewer and Storm improvements. The City has also instituted a sewer connection charge that requires new growth to pay towards capital improvements that their growth requires. All utility projects listed in this plan are funded by these funds.

REAL ESTATE EXCISE TAXES (REET): The City has implemented REET taxes on the sale of any real property in Lynnwood pursuant to RCW 82.46.

TAX INCREMENT FINANCING (TIF): The City in 2025 created a Tax Increment Area (TIA) of properties for planned residential and commercial development in order to finance substantial infrastructure improvements that will be needed to support and enable the desired development.

STATE AND FEDERAL GRANTS: There are various state and federal grant programs for which the City must apply and compete. These generally apply to transportation projects and parks projects but can also occasionally include other types of projects. These amounts can vary widely, depending on the program. For example, the City received $14.8 million dollars from the State of Washington towards our 196th Street SW Improvement Project.

PARK IMPACT FEES: The City in 2018 adopted fees that new development must pay towards park needs created by the new demands of their development.

TRANSPORTATION IMPACT FEES: The City requires mitigation of new vehicle trips created by development to contribute a fee to the fund and/or contribute through land dedication or construction towards qualifying projects.

TRANSPORTATION BENEFIT DISTRICT (TBD): The City formed a TBD that generates funds from sales taxes. These funds can be used towards transportation capital projects.

OTHER JURISDICTION FUNDS: Occasionally a capital project is shared with or somehow benefits a partner agency. Examples of this could be the Cities of Mountlake Terrace or Edmonds, Snohomish County, Verdant Health District, or our transit agencies. These funds are particular to that project.

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## Project List (2028–2033)

Abbreviations for Funding Sources:

| | |
|---|---|
| GENERAL: | City General Funds |
| UTILTY: | City Utility Funds |
| REET: | Real Estate Excise Taxes |
| TIF: | Tax Increment Financing |
| GRANT: | State and Federal Grants |
| PIF: | Park Impact Fees |
| TrIF: | Transportation Impact Fees |
| TBD: | Transportation Benefit District |
| OTHER: | Other Jurisdiction Funds |

Abbreviations for Funding Status:

| | |
|---|---|
| N: | Not Funded |
| P: | Partially Funded |
| F: | Fully Funded |

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| City of Lynnwood Six Year CFP List 2028–2033 | | | | | | | PLANNED EXPENSES ($ in thousand) | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Project Title** | **Project Number** | **Department** | **Year Project Identified** | **Location** | **Funding Source** | **Funding Status** | **Contact Name** | **2028** | **2029** | **2030** | **2031** | **2032** | **2033** | **6-Year Project Total Expense** |
| **Wayfinding Plan, City Arterials** | 201700102 | Development & Business Services | 2018 | City wide | REET | P | Ben W | 30 | 30 | 30 | 30 | 30 | 30 | 180 |
| Wayfinding signs are proposed to link important community and business locations and provide directional assistance to arterial travelers. | | | | | | | | | | | | | | |
| **Gateway Monument Markers** | 201800102 | Development & Business Services | 2019 | City wide | REET | P | Ben W | 30 | 30 | 30 | 30 | 30 | 30 | 180 |
| The City's "Welcome to Lynnwood" signs need refreshing and updating. | | | | | | | | | | | | | | |
| **General Repairs and Capital Maintenance of All Municipal Buildings** | 201000146 | Public Works | 2010 | City Buildings | REET | P | Marcie M | 300 | 300 | 300 | 300 | 300 | 350 | 1,850 |
| This project provides a yearly pool of funds necessary for ongoing capital upkeep of the City 's municipal buildings. Detailed analysis is underway justifying yearly funding needs to provide for preventative maintenance and repair of unanticipated breakdowns in infrastructure.<br>Former Project number BP2006029A.<br>In 2011, the City conducted a facilities assessment of eight city-owned buildings to determine the condition of each and to provide recommendations as to anticipated maintenance requirements. Their report, finalized in 2012 and updated in 2022, provides a long-range prioritized list of building deficiencies with an estimated cost . It became a comprehensive planning document for the Building and Property Services division of Public Works.<br>The costs set forth in these reports, adjusted for inflation, provide the basis for the funds requested for capital upkeep of City buildings in the 6-year Capital Facilities Plan.<br>Maintenance of existing infrastructure has been identified in Community Visioning and City Council priorities of government. | | | | | | | | | | | | | | |
| **City Buildings Space Needs Analysis** | 201700101 | Public Works | 2017 | City Hall Campus | REET | P | Marcie M | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| A municipal buildings space needs analysis needs to be completed to look at how the City will provide space to its employees and functions as the City develops over the next 2 to 10 years and beyond. Considerations include the lease that we have on our building that houses Development and Business Services, Parking and Parking Lot Safety Issues, possible new locations for expanding functions from many departments that could include City Center locations and possibly lead to remodeling, building or leasing a new facility. Input from ongoing studies including the City Center study, previous space needs studies, department and city comp plans and other reviews in process will be considered. Work is ongoing. This study also has an internal group of employees working on analysis of the ongoing growth of the City and needed program space. This will be an ongoing process that will have an annual budget in the capital facilities fund to accommodate for updates needed to facilitate these shifts in space. | | | | | | | | | | | | | | |

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| **Municipal Buildings: ADA Upgrades** | 201900107 | Public Works | 2019 | City wide | REET | P | Marcie M | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| Minor remodels and enhancements of facilities to meet Americans with Disabilities Act (ADA) requirements. This program will meet Federal Requirements. | | | | | | | | | | | | | | |
| **Municipal Buildings: Electric Vehicle Infrastructure** | 20230001 | Public Works | 2023 | City Wide | REET | P | Marcie M | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| In line with Washington State's Zero Emission Vehicle (ZEV) path, this is a project to plan for and install Electric Vehicle Charging Stations at City Buildings. A 2020 law passed by the Washington Legislature requires the Washginton Department of Ecology (DOE) to amend the ZEV rules in its Clean Vehicles Program to match those in California and other states moving away from gas- and diesel-powered vehicles. The DOE is proposing rules requiring all new light-duty cars and trucks sold in Washington to meet ZEV standards by 2035. And the state transportation package passed in 2022 sets a 2030 target to move away from fossil fuels, and a group of state agencies is developing plans to reach this goal. Public Works staff are working with partners at Snohomish County PUD to develop a plan and budget for this project. | | | | | | | | | | | | | | |
| **Water Main Replacement** | WA2006050A | Public Works | 2006 | City wide | UTILTY | P | Nick B | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 24,000 |
| Annual watermain replacement program to repair, replace, and upsize water lines on an as-needed basis. | | | | | | | | | | | | | | |
| **Sewer Line Replacement** | SE2006053A | Public Works | 2006 | City wide | UTILTY | P | David M | 500 | 500 | 500 | 500 | 500 | 500 | 3,000 |
| Annual Sewer Line Replacement Program to repair, replace and upsize sewer lines on an as-needed basis. | | | | | | | | | | | | | | |
| **196th St & 52nd Ave Sewer Capacity Improvements** | 20210004 | Public Works | 2020 | 52nd Ave/196th St | UTILTY | F | Erin D | 400 | 2,000 | 0 | 0 | 0 | 0 | 2,400 |
| Install new sanitary sewer main to reroute flows and alleviate capacity issues | | | | | | | | | | | | | | |
| **Lift Station No. 14: Replacement** | SE2005049A | Public Works | 2005 | 3105 Alderwood Mall Blvd | UTILTY | F | Erin D | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| Replace Sanitary Sewer Lift Station No. 14 with a new lift station. | | | | | | | | | | | | | | |
| **Lift Station No. 10 Rehabilitation / Relocation** | 201600102 | Public Works | 2016 | 46th Avenue West north of I-5 | UTILTY | F | Erin D | 500 | 10,000 | 5,000 | 0 | 0 | 0 | 15,500 |
| New sanitary sewer lift station site | | | | | | | | | | | | | | |
| **LS #12 Improvements** | 20230009 | Public Works | 2022 | 7000 216th St | UTILTY | N | Erin D | 0 | 300 | 500 | 2,000 | 0 | 0 | 2,800 |
| Replace pumps and automatic transfer switch, add a flow meter, and make structural modifications to accommodate new pumps | | | | | | | | | | | | | | |

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| **LS #7 Improvements** | 20230010 | Public Works | 2022 | Meadowdale Dr | UTILTY | N | Erin D | 0 | 50 | 400 | 0 | 0 | 0 | 450 |
| Add permanent generator and purchase one spare pump. Upgrade control panel to match other lift stations and add flow meter | | | | | | | | | | | | | | |
| **LS #8 Improvements** | 20230011 | Public Works | 2022 | Alderwood Mall Blvd | UTILTY | N | Erin D | 0 | 100 | 0 | 0 | 0 | 0 | 100 |
| Add 2-ton electronic winch for pump removal and pave gravel area inside the fence | | | | | | | | | | | | | | |
| **LS #16 Improvements** | 20230012 | Public Works | 2022 | 19426 56th Ave | UTILTY | N | Erin D | 0 | 100 | 400 | 0 | 0 | 0 | 500 |
| Add spare pump, replace damaged flow meter, install pressure transmitter, vault sump pump, and card reader and automatic gate opener | | | | | | | | | | | | | | |
| **WWTP: Equipment Replacement** | SE1997004A | Public Works | 1997 | Wastewater Treatment Plant | UTILTY | P | Ehsan S | 1,000 | 1,000 | 1,000 | 0 | 0 | 0 | 3,000 |
| The treatment facility operates using a substantial amount of mechanical equipment, all of which is subject to failure. Equipment and equipment components are replaced as necessary for proper plant operation. The project will replace equipment on an annual basis due to wear. (Ongoing Project) | | | | | | | | | | | | | | |
| **WWTP Sludge Hauling** | PWWT003021 | Public Works | 2021 | WWTP | UTILTY | P | Ehsan S | 2,108 | 2,213 | 2,324 | 0 | 0 | 0 | 6,645 |
| The project will construct a screw conveyor and sludge distribution system, sludge loadout enclosure, odor control for the sludge loadout enclosure and chemical dosing system for sludge odor control. The project is to accommodate sludge an alternative disposal method to incineration for the next 5 years while the City works on replacing the existing incinerator with a permanent sludge disposal method. Upon completion of the construction of the conveying system, a transporting agency will be contracted to haul the sludge out of the treatment plant to a designated landfill. | | | | | | | | | | | | | | |
| **WWTP Phase 1 - Upper Site Preparation** | 20230013 | Public Works | 2022 | Wastewater Treatment Plant | UTILTY | N | Ehsan S | 16,653 | 0 | 0 | 0 | 0 | 0 | 16,653 |
| Excavation and grading; realignment of the access road and influent sewer piping; rerouting of Outfall creek piping; new electrical service | | | | | | | | | | | | | | |
| **WWTP Phase 2 - Liquid Stream Improvements** | 20230014 | Public Works | 2022 | Wastewater Treatment Plant | UTILTY | N | Ehsan S | 5,552 | 63,336 | 52,219 | 53,825 | 37,900 | 0 | 212,832 |
| New headworks; removal of primary clarifiers, add aeration basins; reconfigure existing basins; ancillary secondary treatment components | | | | | | | | | | | | | | |
| **WWTP Phase 3 - Solids Handling Improvements** | 20230015 | Public Works | 2022 | Wastewater Treatment Plant | UTILTY | N | Ehsan S | 422 | 4,648 | 52,218 | 53,825 | 6,415 | 3,212 | 120,740 |
| Sludge storage and thickening; dewatering; indirect paddle wheel dryer and truck loading; Solids Handling Facility and ancillary systems | | | | | | | | | | | | | | |
| **Infiltration / Inflow Analysis / Corrections** | SE1999021A | Public Works | 1999 | City wide | UTILTY | F | David M | 300 | 300 | 300 | 300 | 300 | 300 | 1,800 |
| Currently ground water leaks into the sewer system. This project will yearly repair affected sewer lines. | | | | | | | | | | | | | | |

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| **44th Avenue W. roadway raising at Scriber Creek crossing (Phase 2)** | SD2003017B | Public Works | 2003 | 20700 block 44th Ave W | UTILTY | N | Derek F | 80 | 0 | 0 | 0 | 0 | 0 | 80 |
| This project is the second phase of the completed project SD2003017A. The existing roadway has experienced substantial settlement due to poor underlying soils. Scriber Creek has experienced substantial sediment accumulation resulting in a higher creek profile. As a result, roadway flooding occurs during high storm events and is expected to increase in frequency as roadway settlement and creek siltation continues. The first phase of the project installed berms and a pump. Phase two will raise the existing roadway. A separate project is also included that would install an automatic warning sign during flooding.<br>Raising roadway is necessary to alleviate seasonal flooding.<br>2009 Surface Water Management Comprehensive Plan Project #FL-5. | | | | | | | | | | | | | |
| **196th/Scriber Creek Water Quality and Enhancements** | 202000005 | Public Works | 2020 | Scriber Creek and 196th vicinity | UTILTY | F | Anjelica M | 100 | 500 | 0 | 0 | 0 | 0 | 600 |
| This project will modify or remove existing structures/elements to allow for fish passage and meet state stormwater regulations. | | | | | | | | | | | | | | |
| **Stormwater Storage (188th St SW)** | 202000009 | Public Works | 2020 | Scriber creek in the 188th St Vicinity | UTILTY | P | Derek F | 0 | 200 | 500 | 0 | 0 | 0 | 700 |
| Maximize flood storage and floodplain reconnection within the City-owned vacant property located north of 188th Street SW. | | | | | | | | | | | | | | |
| **Installation of small berms** | 202000010 | Public Works | 2020 | Eunia Plaza and Flynn's Carpets vicinity at about 186th and SR 99 | UTILTY | N | Derek F | 0 | 0 | 400 | 0 | 0 | 0 | 400 |
| Berm open channel segments of Scriber Creek between driveway culverts near Flynn's Carpets, the Old Buzz Inn, and Eunia Plaza to protect low-lying areas of adjacent properties.<br>Backflow prevention and a pipe extension (potentially to Scriber Creek at north end of City Park Property north of 188th St) to collect runoff from low parking areas would be required.<br>Scriber Creek overtops its banks in the 10-year event causing flooding of adjacent business parking lots and access. | | | | | | | | | | | | | | |
| **Stormwater Infrastructure Management Plan** | 202000013 | Public Works | 2020 | City wide | UTILTY | N | Derek F | 0 | 100 | 0 | 0 | 0 | 0 | 100 |
| Develop a work plan that the City can follow to properly map and manage their stormwater infrastructure as a systematic, progressive, and prioritized program for rehabilitating or replacing infrastructure as it reaches the end of its design life. The plan will spread out and normalize capital infrastructure replacement expenditures over time. | | | | | | | | | | | | | | |
| **Scriber Creek Sewer Replacement** | 202000003 | Public Works | 2020 | LS 16 to MH 4-185 | UTILTY | P | Erin D | 500 | 5,000 | 5,000 | 0 | 0 | 0 | 10,500 |
| Scriber Creek Sewer trunk line needs replacement from Lift station 16 north to Manhole 4-185. Analysis and observation show this main to flow full most of the time. Upsizing is needed. | | | | | | | | | | | | | | |

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| **60th Ave W Sewer Pipe Upgrade** | 20230002 | Public Works | 2019 | 60th Ave | UTILTY | P | Pradip K | 500 | 5000 | 5000 | 0 | 0 | 0 | 10,500 |
| Replacement of sewer main on 60th Ave W from 176th St SW to HWY 99. | | | | | | | | | | | | | | |
| **48th Ave W Main Upsizing - Phase 2** | 20210003 | Public Works | 2020 | 200th to 194th | UTILTY | P | Pradip K | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Upsizing Sewer main. | | | | | | | | | | | | | | |
| **188th St Improvements** | 2026004 | Public Works | 2026 | 68th to 60th | TBD, REET | P | Amie H | 100 | 3,000 | 0 | 0 | 0 | 0 | 3,100 |
| Repave street and add nonmotorized facilities | | | | | | | | | | | | | | |
| **WSDOT Scriber Creek Culvert Replacement** | 20230016 | Public Works | 2022 | 196th | OTHER | F | David M | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 4,000 |
| Replacement of culvert by WSDOT. The City requires outlet improvements that may be constructed by WSDOT or by the City | | | | | | | | | | | | | | |
| **City-Wide Sidewalk and Walkway Program** | ST1997018A | Public Works | 1997 | City wide | TBD, REET | P | Amie H | 500 | 500 | 500 | 500 | 500 | 500 | 3,000 |
| Sidewalk and Crosswalk work to complete/repair missing segments. | | | | | | | | | | | | | | |
| **Pavement Management Program** | ST1997031A | Public Works | 1997 | City wide | TBD, GRANT | P | Amie H | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 18,000 |
| Repair, reconstruct or overlay the City's streets as recommended by the analysis in the pavement management system. | | | | | | | | | | | | | | |
| **New Road: Maple Road Extension** | ST1998036A | Public Works | 1998 | 33rd Ave W to 179th St SW (north Costco) | TBD, GRANT | N | Pradip K | 500 | 500 | 5,000 | 0 | 0 | 0 | 6,000 |
| Construct a new road north of Alderwood Costco from 33rd Ave W to 179th St SW. | | | | | | | | | | | | | | |
| **Expanded Road: 52nd Ave W** | ST1999041A | Public Works | 1999 | 168th St SW to 176th St SW | TBD, GRANT | N | David M | 0 | 0 | 0 | 500 | 5,000 | 0 | 5,500 |
| Install sidewalks and associated widening to make this a three-lane facility with bike lanes. | | | | | | | | | | | | | | |
| **Intersection Improvements (52nd & 176th)** | ST2002052A | Public Works | 2002 | 52nd Ave W and 176th St SW | TBD, GRANT | N | David M | 0 | 0 | 0 | 500 | 2,000 | 0 | 2,500 |
| Install traffic signal or roundabout | | | | | | | | | | | | | | |

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| **Traffic Signal Rebuild Program** | ST2002044A | Public Works | 2002 | City wide | TBD | P | David M | 300 | 300 | 300 | 300 | 300 | 300 | 1,800 |
| Repair, reconstruct or rebuild Lynnwood's aging traffic signal inventory where normal maintenance is not feasible. | | | | | | | | | | | | | | |
| **Expanded Roadway: 200th St SW** | ST2003069A | Public Works | 2003 | 64th to Scriber Lk Rd | TBD, GRANT | N | David M | 0 | 0 | 0 | 0 | 500 | 5,000 | 5,500 |
| Widen 200th Street SW to accommodate growth, especially in the City Center. | | | | | | | | | | | | | | |
| **City Center: Expanded Road: 200th St SW** | ST2005076A | Public Works | 2005 | 44th Ave W to 40th Ave W | OTHER | N | David M | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,000 |
| Improve 200th St SW to City Center Blvd standards. | | | | | | | | | | | | | | |
| **City-Wide Sidewalk and Walkway Program - ADA Ramps** | ST2006018B | Public Works | 2006 | City wide | TBD, GRANT | P | Amie H | 200 | 200 | 200 | 200 | 200 | 200 | 1,200 |
| Sidewalk and Crosswalk work to update/repair existing segments. | | | | | | | | | | | | | | |
| **Poplar Extension Bridge** | ST2006088A | Public Works | 2006 | 33rd Ave W to Poplar Way | TBD, GRANT, REET, UTILITY, TrIF | F | Nick B | 4,000 | 0 | 0 | 0 | 0 | 0 | 4,000 |
| This project will construct a bridge across I-5 to connect Poplar Way with 33rd Ave W. | | | | | | | | | | | | | | |
| **Beech Road Improvements** | ST2006092A | Public Works | 2006 | Maple Road to Alderwood Mall Blvd | TBD, GRANT | N | David M | 0 | 0 | 0 | 0 | 500 | 5,000 | 5,500 |
| This project will construct two extensions of Beech Road in the area east of Alderwood Mall. | | | | | | | | | | | | | | |
| **Neighborhood Traffic Calming Program** | 200800103 | Public Works | 2008 | City wide | TBD | N | Maisha M | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| City-wide Neighborhood Traffic Calming Program to address traffic issues on local streets and to afford continued protection to neighborhoods. | | | | | | | | | | | | | | |
| **City Center: New Road - 42nd Ave W** | 200800105 | Public Works | 2008 | Alderwood Mall Blvd to 194th Street SW | TBD, GRANT, REET, UTILITY, TrIF, TIF | P | Erin D | 5,000 | 10,000 | 10,000 | 5,000 | 5,000 | 1,000 | 36,000 |
| Construct a new road from Alderwood Mall Blvd. to 194th St SW. | | | | | | | | | | | | | | |

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| **33rd Ave W Improvements** | 200800108 | Public Works | 2008 | AMB to 184th St SW | TBD, GRANT, REET | P | David M | 200 | 200 | 200 | 1,000 | 5,000 | 5,000 | 11,600 |
| Improve 33rd Ave W for future ST Link Light Rail station | | | | | | | | | | | | | | |
| **City Center: New Road - 194th St SW** | 200900101 | Public Works | 2009 | 40th Ave SW to 33rd Ave W | TBD, GRANT, UTILITY, TIF | P | Pradip K | 500 | 10,000 | 0 | 0 | 0 | 0 | 10,500 |
| Construct a new road from 40th Ave W to 33rd Ave W. | | | | | | | | | | | | | | |
| **City Center: 38th Ave W** | 20260003 | Public Works | 2025 | 196th St SW to 194th St SW | TBD, GRANT, UTILITY, TIF | P | Pradip K | 500 | 10,000 | 0 | 0 | 0 | 0 | 10,500 |
| Construct a new road from 196th St SW to 194th St SW | | | | | | | | | | | | | | |
| **Maple Rd Improvement** | 202000019 | Public Works | 2020 | 36th Ave W to 44th Ave W | TBD, GRANT, REET, TrIF | N | David M | 0 | 0 | 0 | 500 | 0 | 0 | 500 |
| This old county section of road has missing curb, gutter, and sidewalks and is in need of reconstruction. | | | | | | | | | | | | | | |
| **Roundabout / Traffic Signal (48th Ave W & 188th St SW)** | 202000021 | Public Works | 2020 | 48th Avenue West & 188th Street SW | TBD, GRANT | N | David M | 0 | 0 | 500 | 1,000 | 0 | 0 | 1,500 |
| This intersection has been identified as a future location for a traffic signal or roundabout. | | | | | | | | | | | | | | |
| **Traffic Signal (66th Ave & 212th St)** | 202000022 | Public Works | 2020 | 66th Avenue West & 212th Street SW | TBD, GRANT | N | David M | 0 | 0 | 500 | 1,000 | 0 | 0 | 1,500 |
| This intersection has been identified as a future location for a signalized intersection. | | | | | | | | | | | | | | |
| **Turn Lanes (City of Edmonds - 212th St SW & Hwy 99)** | 202000023 | Public Works | 2020 | City of Edmonds - 212th St SW & Hwy 99 | OTHER | N | David M | 0 | 0 | 0 | 0 | 500 | 3,000 | 3,500 |
| The City of Edmonds requested that we put this project on our CFP. It is adjacent to Lynnwood and Lynnwood may participate depending on the design. This project would install turn lanes at this intersection to relieve congestion. | | | | | | | | | | | | | | |
| **City Center (46th Ave W)** | 202000027 | Public Works | 2020 | 46th Ave W | OTHER | P | David M / Karl A | 0 | 0 | 8,500 | 0 | 0 | 0 | 8,500 |
| This new City Center roadway would connect 196th Street SW through private properties to the signalized 46th Intersection at 200th Street SW. | | | | | | | | | | | | | | |

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| **Highway 99 Safety Improvements** | 202100002 | Public Works | 2021 | Highway 99 | OTHER, TBD, GRANT | N | David M | 0 | 500 | 5,000 | 0 | 0 | 0 | 5,500 |
| Intersection, access, and median improvements will be implemented to improve traffic safety along this corridor | | | | | | | | | | | | | | |
| **Everett LRT Extension** | 20230018 | Public Works | 2023 | Lynnwood to Everett | OTHER | F | David M | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Extends light rail from Lynnwood City Center Station to Everett | | | | | | | | | | | | | | |
| **164th/Quail Park Intersection Improvements** | 202300219 | Public Works | 2023 | 164th /Manor Heights Estates | TBD, GRANT | P | David M | 800 | 0 | 0 | 0 | 0 | 0 | 800 |
| Traffic safety improvements | | | | | | | | | | | | | | |
| **Costco Traffic Improvements** | 20230020 | Public Works | 2023 | 33rd Ave/Alderwood Mall Pkwy vicinity | TBD, GRANT | P | David M | 500 | 500 | 500 | 0 | 0 | 0 | 1,500 |
| Implement traffic capacity improvements to alleviate congestion | | | | | | | | | | | | | | |
| **196th/36th Intersection Improvements** | 20230022 | Public Works | 2023 | 196th/36th | TBD, GRANT | P | David M | 0 | 50 | 1,000 | 0 | 0 | 0 | 1,050 |
| Improvements including waterline upgrades, paving, median, traffic signal lighting and sidewalks | | | | | | | | | | | | | | |
| **Traffic Safety Improvements** | 20270001 | Public Works | 2026 | City Wide | TBD | P | David M | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| Miscellaneous signing, striping, and road geometric improvements | | | | | | | | | | | | | | |
| **PRV #4 Improvements** | 20270002 | Public Works | 2026 | Alderwood Mall Area | UTILTY | F | David M | 200 | 0 | 0 | 0 | 0 | 0 | 200 |
| Add SCADA connection to the Pressure Reducing Valve (PRV) | | | | | | | | | | | | | | |
| **Manor Way Park Development** | PK1997002B | Parks, Recreation & Cultural Arts | 2006 | Manor Way Park | TBD | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Develop of the ~9-acres into a neighborhood park serving Lynnwood's municipal urban growth area. This park will be developed largely as walking trails with an active play area and parking lot. | | | | | | | | | | | | | | |
| **Lynndale Park Renovation, Phase IV** | PK1997017B | Parks, Recreation & Cultural Arts | 1997 | Lynndale Park | REET, PIF, GRANT, OTHER | P | Monica T | 500 | 0 | 4,000 | 4,000 | 0 | 0 | 8,500 |
| Building renovation and potential expansion to meet programming and park user needs; associated accessible routes, parking lot renovation, on site stormwater, and miscellaneous improvements. | | | | | | | | | | | | | | |
| **Daleway Park Renovation, Phase II** | PK1997020B | Parks, Recreation & Cultural Arts | 1997 | Daleway Park | REET, PIF, GRANT | P | Monica T | 300 | 0 | 0 | 250 | 250 | 5,000 | 5,800 |
| Addition of a picnic shelter, improvements to drainage in large lawn area, replacement of playground equipment, replacement of spray pad, and ADA barrier removal as identified in the Transition Plan. | | | | | | | | | | | | | | |

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| **Interurban Trail Improvements** | PK1998021A | Parks, Recreation & Cultural Arts | 1998 | Interurban Trail Corridor | REET, GRANT | P | Monica T | 200 | 0 | 200 | 0 | 200 | 0 | 600 |
| Provide trailheads with parking where feasible, increase access, install historic markers and signage, and improve landscaping. Improvements should be consistent with the adopted 2018 Lynnwood Interurban Trail Master Plan and current AASHTO shared-use path standards. | | | | | | | | | | | | | | |
| **South Lund's Gulch Trail Development** | PK1998023C | Parks, Recreation & Cultural Arts | 2022 | Gulch Trail | TBD | N | Monica T | 0 | 0 | 500 | 0 | 500 | 0 | 1,000 |
| Development of trailhead at the south end of Lund's Gulch (parking, picnic area, restrooms, kiosk), and 3/4-mile soft surface hiking trail into Lund's Gulch with bridge crossing at Lund's Creek. Trail will connect with existing trail system in county owned Meadowdale Beach Park. Trail development will require consultant design, engineering and permitting for development in sensitive areas. | | | | | | | | | | | | | | |
| **Scriber Creek Trail, Master Plan (aka Center to Sound Trail)** | PK1998025A | Parks, Recreation & Cultural Arts | 1998 | City wide | PIF, GRANT | P | Monica T | 0 | 250 | 250 | 0 | 0 | 0 | 500 |
| Master plan the alignment to extend the Scriber Creek Trail to the north from Wilcox Park to Lund's Gulch, creating a north-south all ages and abilities/Class I shared-use path corridor through Lynnwood for recreation and commuter use. Development standards should be consistent with AASHTO shared-use path standards. | | | | | | | | | | | | | | |
| **Scriber Creek Trail Extension, Acquisition (aka Center to Sound Trail)** | PK1998025B | Parks, Recreation & Cultural Arts | 2021 | City wide | PIF, GRANT | N | Monica T | 500 | 500 | 500 | 500 | 500 | 500 | 3,000 |
| Master planning for the extension of Scriber Creek Trail northward through the city from Wilcox Park to Lund 's Gulch, creating a north-south bicycle corridor through Lynnwood for recreation and commuter use. | | | | | | | | | | | | | | |
| **Scriber Creek Trail Extension, Development (aka Center to Sound Trail)** | PK1998025C | Parks, Recreation & Cultural Arts | 1998 | City wide | REET, PIF, GRANT | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Development of the extension of the Scriber Creek Trail from Wilcox Park northward to Lund's Gulch. The length of the trail will be improved to a Class I bicycle/pedestrian trail creating a north-south bicycle corridor through Lynnwood for recreational and commuter use. | | | | | | | | | | | | | | |
| **Strategic Park Acquisitions** | PK1998031A | Parks, Recreation & Cultural Arts | 1998 | City wide | TBD | P | Monica T | 500 | 500 | 500 | 500 | 500 | 500 | 3,000 |
| Strategically acquire parcels adjacent to existing city-owned parkland, property for new active and passive park facilities, and preservation/conservation of natural areas in Lynnwood. | | | | | | | | | | | | | | |

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| **188th St Mini Park Development** | PK1999033A | Parks, Recreation & Cultural Arts | 2023 | Property on 188th near HWY 99 | TBD | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Development of 1-acre mini park on upland portion of City-owned storm drainage mitigation area to serve the adjacent neighborhood. | | | | | | | | | | | | | | |
| **Deferred Park Maintenance & Capital Renewal** | PK2000034A | Parks, Recreation & Cultural Arts | 2000 | City wide | REET | F | Monica T | 200 | 200 | 200 | 200 | 200 | 200 | 1,200 |
| Dedicated funding to replace equipment and to meet ADA accessibility & safety standards for public playgrounds. General park conditions and existing equipment are reviewed and recommendations are made annually. Renovation is necessary to comply with safety standards, Americans with Disabilities Act and for repair and replacement of outdated play equipment. | | | | | | | | | | | | | | |
| **Rowe Park Development** | PK2001039B | Parks, Recreation & Cultural Arts | 2001 | Rowe Park | REET, PIF, GRANT | F | Monica T | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 4,000 |
| Development of the 2.39-acre neighborhood park. Master Plan completed in 2004 through public process, includes accessible recreation elements integrated throughout forested site. | | | | | | | | | | | | | | |
| **Doc Hageman Park Development, Phase I** | PK2002041C | Parks, Recreation & Cultural Arts | 2004 | Dog Hageman park | TBD | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1st phase of development for this MUGA-serving, neighborhood park. | | | | | | | | | | | | | | |
| **Scriber Lake Park Improvements/Expansions** | PK2003046D | Parks, Recreation & Cultural Arts | 2023 | Scriber Lake Park | TBD | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Master plan completed in 2005 and proposes additional amenities for gathering and recreation. Other improvements include upland and wetland viewpoints, trail development and improve park entrances. | | | | | | | | | | | | | | |
| **Off-Leash Dog Area - Development** | PK2004052B | Parks, Recreation & Cultural Arts | 2004 | Undetermined | TBD | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Development of a .5 to 1 acre off-leash dog area to include a perimeter fencing, bag and disposal receptacles, surfacing, water access, and signage. | | | | | | | | | | | | | | |
| **Town Square Park (City Center Park) Development** | PK2005059A | Parks, Recreation & Cultural Arts | 2005 | City Center | REET, PIF, GRANT, OTHER, TrIF, TIF | P | Monica T | 0 | 500 | 500 | 5,000 | 5,000 | 0 | 11,000 |
| Planned as the heart of City Center, development is anticipated to include space for events, recreation, and gathering. Final design will include robust community outreach to confirm improvements. Town Square Park ranked # 1 to pursue in City Council Resolution 2014-15. | | | | | | | | | | | | | | |
| **Recreation Center Phase II** | BP2006023B | Parks, Recreation & Cultural Arts | 2006 | Recreation Center | TBD | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Feasibility and alternatives analysis for a community center facility or Phase II expansion of the Recreation/Community Center leading to planning, design, construction | | | | | | | | | | | | | | |

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| **Lund's Gulch Open Space Preservation, Phase IV** | 200900116 | Parks, Recreation & Cultural Arts | 2009 | Lund's Gulch | TBD | N | Monica T | 500 | 0 | 500 | 0 | 500 | 0 | 1,500 |
| Strategic property acquisition in Lund's Gulch to continue the City's preservation of this highly sensitive ecological area and protection of Lund's Gulch Creek. These sites are also strategic to future trail development in Lund's Gulch. | | | | | | | | | | | | | | |
| **Lund's Creek Park Development** | 200900117 | Parks, Recreation & Cultural Arts | 2009 | 6026 156th St SW, Edmonds | TBD | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental education center in Lynnwood MUGA. | | | | | | | | | | | | | | |
| **Lynnwood Golf Course Pro Shop Renovations** | 201200152 | Parks, Recreation & Cultural Arts | 2012 | Golf course | OTHER | F | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Development of a food and beverage indoor dining service in the Golf Course Pro -Shop. Project is identified in the approved 2012-2016 LMGC Business Plan. This project would remodel the Pro Shop with a snack bar area that would provide indoor dining and beverage service, an expanded menu and allow for increased hours of operation. | | | | | | | | | | | | | | |
| **Senior Center / Teen Center Expansion** | 201500103 | Parks, Recreation & Cultural Arts | 2015 | Senior Center | TBD | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Remodel and/or expansions to an existing City building or off-site lease space to accommodate expanded youth, teen, senior, and community programs. | | | | | | | | | | | | | | |
| **Wilcox Park Rehabilitation (Park Central)** | 201500105 | Parks, Recreation & Cultural Arts | 2015 | Wilcox Park | TBD | N | Monica T | 100 | 250 | 500 | 3,000 | 3,000 | 0 | 6,850 |
| Renovation of parking lot, playground areas, and sport court with associated accessible route improvements. Opportunities to partner with school district to expand amenities or with WSDOT to renovate the old 196th bridge. | | | | | | | | | | | | | | |
| **Tunnel Creek Trail** | 201500106 | Parks, Recreation & Cultural Arts | 2015 | Edmonds School District property off 33rd PL W across from Costco | REET, PIF, GRANT | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Trail development to formalize existing social trails and/or development of shared-use path. Acquisition of school district property or collaboration with school district needed. | | | | | | | | | | | | | | |
| **System Wide Park Signage** | 201900102 | Parks, Recreation & Cultural Arts | 2021 | 17 park locations around the city | TBD | N | Monica T | 0 | 50 | 0 | 50 | 0 | 50 | 150 |
| Development of a park signage program that would replace all park entrance and ancillary signs to reflect the City's branding program. The 2010 Branding Report recommends an inventory of existing City signage, and creation of a plan for all signage within 5 years. The City's brand identity would be integrated into the new signs which would identify each park and celebrate the neighborhood it supports. | | | | | | | | | | | | | | |

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| **Alderwood Transition Area Mini Park Development** | 201900103 | Parks, Recreation & Cultural Arts | 2017 | Near Alderwood Mall | TBD | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Develop a mini-park along the Interurban Trail to serve new residential development in Alderwood Transition Area. | | | | | | | | | | | | | | |
| **ADA Park Upgrades** | 201900104 | Parks, Recreation & Cultural Arts | 2019 | City wide | REET | P | Monica T | 50 | 50 | 50 | 50 | 50 | 50 | 300 |
| Implement ADA parkland upgrades identified in the adopted ADA Self-Evaluation and Transition Plan to meet or exceed the requirements of Title II of ADA. | | | | | | | | | | | | | | |
| **Recreation Center Refresh** | PK20200101 | Parks, Recreation & Cultural Arts | 2017 | Recreation Center | TBD | P | Monica T | 100 | 0 | 100 | 0 | 100 | 0 | 300 |
| Replacement or installation of recreation toys and equipment such as playground update, aquatic toys and features, and other amenities for drop-in play. | | | | | | | | | | | | | | |
| **Pioneer Park Renovation** | 20210005 | Parks, Recreation & Cultural Arts | 2021 | Pioneer Park | REET, PIF, GRANT | F | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADA parking, curb ramps, accessible route, playground replacement | | | | | | | | | | | | | | |
| **Maple Mini Park Rehabilitation** | 20210006 | Parks, Recreation & Cultural Arts | 2021 | Maple Mini Park | TBD | P | Monica T | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Maple Mini Park is a stormwater detention facility with park amenities. The City needs to remove and replace the current play structure, as well as confirm stormwater function and capacity. This project addresses the .77 acre detention facility's best recreation use and removes ADA barriers. | | | | | | | | | | | | | | |
| **Golf Course Trail Improvements** | 20210007 | Parks, Recreation & Cultural Arts | 2021 | Golf Course Trail | TBD, OTHER | N | Monica T | 350 | 0 | 350 | 0 | 350 | 0 | 1,050 |
| Golf Course trail improvements to remove all ADA barriers, segment specific surfacing improvements such as widening and material upgrades. Trail segment along 208th identified as AAA Shared Use Path facility and should be designed to meet AASHTO Shared-Use Path standards. Project will consider surfacing as much as half of the trail to be low-impact, rubberized, poured in place material. Locate and install site furnishings/amenities to support trail users. Identify and develop additional trailheads. | | | | | | | | | | | | | | |
| **Lund's Gulch Trail System Master Plan** | 20210008 | Parks, Recreation & Cultural Arts | 2021 | Lund's Gulch North & South | TBD | N | Monica T | 250 | 0 | 0 | 0 | 0 | 0 | 250 |
| Partner with Snohomish County to develop a trail network master plan for Lund's Gulch Open Space identifying and creating trailhead and parking locations, and pedestrian connections to Meadowdale County Beach Park. | | | | | | | | | | | | | | |

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| **Sprague's Pond Park (East) Parking Lot and Waterfront Access** | 20210009 | Parks, Recreation & Cultural Arts | 2021 | Sprague's Pond Park | REET, PIF | P | Monica T | 100 | 0 | 1,000 | 1,000 | 0 | 0 | 2,100 |
| Improvements that support passive recreation with a pedestrian bridge over the pond to connect to Sprague's Pond Mini Park to create a walking-loop trail, a floating dock for fishing and environmental education, picnic shelter, and/or restroom building. | | | | | | | | | | | | | | |
| **Village Green Park Pavilion** | 20210010 | Parks, Recreation & Cultural Arts | 2019 | Village Green | TBD | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construct an approximately 1,000-square foot stage/pavilion at the new Village Green park within the Northline Village development at 198th St SW and 45th Ave W. | | | | | | | | | | | | | | |
| **Mesika Forest Access Improvements** | 20250001 | Parks, Recreation & Cultural Arts | 2025 | Mesika Forest & Trail | TBD | N | Monica T | 0 | 50 | 0 | 50 | 0 | 50 | 150 |
| Improve neighborhood access to the Mesika Forest and Civic Campus by widening and repaving asphalt entrance paths, add signage and kiosk, restore Mesika Creek and riparian areas, add picnic facilities, and improve northern end with outdoor nature play area. | | | | | | | | | | | | | | |
| **Meadowdale Neighborhood Park - Opportunity Zone** | 20250002 | Parks, Recreation & Cultural Arts | 2025 | Meadowdale Neighborhood Park | TBD | N | Monica T | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Addition of new recreation amenities to improve equitable distribution of amenities throughout Lynnwood. Possible new features could be a new zipline course, pump track, fitness stations, remote control crawler course, or dog park. Playground replacement to be coordinated with new improvements. | | | | | | | | | | | | | | |
| **North Lynnwood Park Rehabilitation** | 20250003 | Parks, Recreation & Cultural Arts | 2025 | North Lynnwood Park | REET, PIF, GRANT | P | Monica T | 150 | 300 | 3,000 | 3,000 | 0 | 0 | 6,450 |
| Spray pad and play area replacement, lawn renovation, widen and repave loop trail, restore/enhance forest and stormwater areas, resurface sport court, renovate south play area, accessible routes, parking lot renovation, and miscellaneous improvements. | | | | | | | | | | | | | | |
| **South Lynnwood Urban Forestry Initiative** | 20260001 | Parks, Recreation & Cultural Arts | 2025 | North Lynnwood Park | GRANT | F | Monica T | 300 | 300 | 0 | 0 | 0 | 0 | 600 |
| This five-year program will protect and enhance 12-acres of urban forest/riparian/wetlands as well as expand healthy urban tree canopies in South Lynnwood Park. | | | | | | | | | | | | | | |
| **Heritage Park Improvements** | 20260002 | Parks, Recreation & Cultural Arts | 2025 | North Lynnwood Park | REET, PIF, GRANT | P | Monica T | 0 | 250 | 250 | 0 | 0 | 0 | 500 |
| Improvements include a pedestrian connection to the adjacent school district property, wetland loop trail with viewpoint, addition of a new park shelter, terraced seating, and lawn renovation. | | | | | | | | | | | | | | |

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| **Gold Park Improvements** | 20270003 | Parks, Recreation & Cultural Arts | 2026 | Gold Park | REET | N | Monica T | 0 | 250 | 250 | 0 | 0 | 0 | 500 |
| Replace existing asphalt parking lot, forest restoration, and addition of new amenity based on community feedback (play, zipline, gathering, placemaking, furnishings, pedestrian bridges). | | | | | | | | | | | | | |
| **Meadowdale Athletic Complex Playfields Replacement** | 20270004 | Parks, Recreation & Cultural Arts | 2026 | Meadowdale Athletic Complex | TBD, GRANT | N | Monica T | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| Replacement of existing synthetic turf fields; 3 softball infields and 2 multi-purpose fields. | | | | | | | | | | | | | |

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